

UHS Safe and Sane 2024 – Meeting Minutes

Board meeting at Urbana Library

8/9/23 at 7:00 PM

Attendees: Katey Cooke (President) Stacy Quartucci, Michelle Jeram, and Kelley Burley (Vice Presidents) Missy Truffer (Treasurer) and Christine Hawk (Secretary)

1) Budget

2023 starting balance - \$9,214, which is more than starting balance for 2023.

- Additional \$1,500 possible from Men's Warehouse that went through UHS

2024 goal / needs - by March should have \$50,000

2) Fundraising

Raffle - **Stacy Q** volunteered to take the lead

- Estimating it will profit \$2,500
- Sell at football games, S&S website, Winter Wonderland, other
- Draw winner in December

Donut Sales at football games

- Estimating it will net approximately \$900 (netted \$935 in 2023)

T-Shirt Sales - **Stacy Q** volunteered to take the lead

- Expect to net \$2,000
- Committee selected dark blue shirt with gray/white (or all white) lettering
- Sell shirts for \$25 starting at Open House and football games

Ornament Sales

- Expect to net \$900
- Sell at football games, Winter Wonderland
- Have 46 white, 11 blue remaining from 2023

Silent Auction

- Expect to net \$9,000
- Auction in March 2024, but start planning months prior

Yard Signs - **Michelle J** volunteered to take the lead

- Expect to net \$6,400
- Start selling in spring 2024
- Contact UHS and Tiffany Draves

Hershey Park Tickets

- Committee is unsure if will do again
- Netted \$1,472 in 2022 received in June.

3) Donations / Sponsors

- Need sponsor letters
- Business sponsorship goal is about \$8,000
- Natelli - Typically donates around \$3,000 on top of this
- Donation Button on Website; expect to raise about \$1,000

4) Expenses

- PayPal costs about \$1,000 fee overall
- Deposits for contracts
- \$24,000 spent in 2023 for prizes
- fortune teller \$450
- Henna tattoo \$450
- 2 x security \$616
- Insurance \$275

2) Inventory

- Missy and Michelle took inventory and got rid of what we don't need, and are storing remaining items at Fourth Dimension

3) Website & Facebook Page for S&S - **Chris H** volunteered to take lead

(Teresa has trained Chris on how to manage Safe and Sane website)

4) T-shirt sales and T-shirt order - **Stacy Q** has lead

- Can start selling shirts on Aug 21 - UHS Open House 12:15 - 2:30
- committee plans to buy a bulk amount and possibly buy more later.
- the prior board has provided us with the amount per size we should order based on 2023 sales.

5) Table at UHS Open House - **Stacy Q** volunteered to take lead

- Will have a photo of the T-shirts and a QR code for ordering them
- provide info about Safe and Sane (see if we have an old poster). Have someone there in person or poster with QR code.

5) UHS graduation date for 2024 not set yet

6) UHS home football game schedule

September 01, 6:30 PM

September 20, 6:30 PM

October 13, 6:30 PM

October 27, 6:30 PM

7) Reserve Fourth Dimension

- once we know the date of graduation.
- Costs \$85 / student which includes food
- 280 attendees in 2023

8) Casino Contract - **Michelle J** taking lead

- Negotiate a new agreement with Fantasy World Entertainment for Casino **OR** another similar facility
- Contract cost \$5,100 in 2023 for poker, black jack tables, roulette?, chairs, money machine.

9) Missy needs to order a new POS device – our current one has been retired.

10) Discussed the Facebook post about having an after prom event vs after graduation.

- Not doable to change S&S event this year; needs to remain for graduation in 2024.
- We can share experience and any information with those interested in starting a similar 501(c) charter for prom.
- If the goal is to change S&S to graduation, it will need to be examined and discussed for future years; parents can come to future S&S meetings to begin discussions and determine action items for a subcommittee.